

Hourly Non-Firm as a Reserved Product

Proposal

- ◆ Change hourly non-firm billing determinant from schedules to reservations
 - PTP and IR Service
- ◆ Require all hourly non-firm reservations are made on the OASIS ... primary and secondary non-firm
 - Preschedule
 - Real Time
- ◆ Eliminate after-the fact determinations of primary versus secondary non-firm

Plan of Attack

- ◆ Scoping required functionality
 - OASIS
 - ATC ... network & intertie
 - Tagging
- ◆ Customer workshops
- ◆ Utility research
- ◆ Complete requirements
- ◆ Vendor capabilities

Topics currently identified

- ◆ Look to adopt industry standards as much as feasible ... Off-the-shelf systems
- ◆ ATC calculators – use flow based methods currently adopted & incorporate “zonal” initiatives
- ◆ OASIS treatment – as a “redirect,” validating for not exceeding original reservation, or as new request
- ◆ Market rules – primary vs. secondary non-firm, competition for primary non-firm, integrated with short- and long-term awards, integrated with firm redirects, etc.

Topics currently identified

- ◆ Non-firm offers – consider beyond hourly
- ◆ Curtailments – assure follow WECC standards, no “credit” for outside of control events, secondary before primary, last in versus allocation
- ◆ Timelines – same as current timelines for reserving hourly non-firm in preschedule and real time
- ◆ Billing – to account against OASIS not tags or schedules
- ◆ Others???

Next Steps

- ◆ Complete internal scoping
- ◆ Schedule and conduct customer workshops
- ◆ Research designs implemented in other parts of the country
- ◆ Finalize requirements
- ◆ Select vendor