

FY05 PAR “Consequence” EVALUATION SCORING QUALIFIERS

SCORE RATING

4 Unacceptable

QUALIFIERS

Loss of Life or permanent personal injury expected within the next year.

Expected Separation of the Main Grid or Wide Spread Outages.

There is a violation of WECC/NERC/FERC/BPA criteria ***and*** system capacities are limited or will be de-rated.

There is significant quantity of historical performance data indicating there is catastrophic impact on accomplishing the Strategy.

There is a significant Net Revenue implication (failure to acquire new or loss of current revenue amount on the order of: >\$1M/year)

Fail to realize value of a project that has a B/C ratio greater than or equal to 10 or documented savings of more than \$1M.

There is a High Consequence based on a formal BPA accepted Risk Assessment methodology.

There is imminent risk to the reliable operation of existing internal systems such that there is high impact on TBL functions to operate and market the transmission system.

Mandated by Law, or WECC/NERC/FERC, or Executive agreements, which have a specific deadline and BPA is required to comply.

3 Highly Unwanted

QUALIFIERS

There is a substantiated safety concern - life threatening or personal injury, but cannot be predicted.

Continuous Local Outages expected to occur.

There is a violation of WSCC/NERC/FERC/BPA criteria but system capacities are neither limited nor subject to de-ratings.

There is historical performance data indicating there is significant impact on accomplishing the Strategy.

There is a Net Revenue implication (Failure to acquire new or loss of current revenue amount on the order of: \$500k-\$999k/year)

Fail to realize value of a project that has a B/C ratio greater than or equal to 5 or documented savings of more than \$100k.

There is a Medium Consequence based on a formal BPA accepted Risk Assessment methodology.

There is risk to the reliable operation of existing internal systems such that there is high impact on TBL functions to operate and market the transmission system.

SCORE RATING

2 Unwanted

QUALIFIERS

There is an unsubstantiated/perceived safety concern - life threatening or personal injury.

Momentary Local Outages expected to occur.

WECC/NERC/FERC guidance violation, but BPA is not required to comply.

Loss of efficiencies / Inconvenience in Operation or Maintenance of the system.

There is limited historical performance data indicating there is impact on accomplishing the Strategy.

There is a Net Revenue implication (Failure to acquire new or loss of current revenue amount on the order of: \$50-499k/year)

Fail to realize value of a project that has a B/C ratio greater than or equal to 2 or documented savings of more than \$10k.

There is a Low Consequence based on a formal BPA accepted Risk Assessment methodology.

There is risk to the reliable operation of existing internal systems such that there maybe impact on TBL functions to operate and market the transmission system.

1 Minimal Impact

QUALIFIERS

There is an unsubstantiated/perceived safety concern - personal injury or property damage.

Momentary Local Outages may occur.

There are no violations of the BPA Reliability Criteria or Standards.

There is potential impact on accomplishing the Strategy.

There is a Net Revenue implication (Failure to acquire new or loss of current revenue amount on the order of: < \$50k/year)

Fail to realize value of a project that has a B/C ratio greater than or equal to 1 or documented savings of less than \$10k.

There is no Consequence based on a formal BPA accepted Risk Assessment methodology.

There is perceived risk to the reliable operation of existing internal systems such that there maybe impact on TBL functions to operate and market the transmission system.